

State of California  
DEPARTMENT OF TRANSPORTATION  
**M e m o r a n d u m**

Business, Transportation and Housing Agency

**To:** CHAIR AND COMMISSIONERS

**CTC Meeting:** October 29-30, 2003

**Reference No.:** 2.1b.(8)  
Information Item

**From:** ROBERT L. GARCIA  
Chief Financial Officer

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Division Chief  
Transportation Programming

**Ref:** **STIP AMENDMENT 02S-111**

The Orange County Transportation Authority (OCTA) and the Department of Transportation (Department) have requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the October 2003 California Transportation Commission (Commission) meeting, and be considered for approval in December 2003. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in December 2003 or later.

OCTA and the Department propose to transfer \$9,226,000 in Interregional Improvement Program (IIP) funds from FY 1999-2000 Right-of-Way (R/W) to FY 2004-05 Construction for the Route 5 High Occupancy Vehicle (HOV) Lane and widening project (PPNO 0978T). A corresponding transfer of local Measure M funds will be moved from FY 2004-05 Construction to FY 2003-04 R/W. This is a revenue neutral programming action.

**RECOMMENDATION:**

The Department recommends that the item be placed on the consent calendar for approval.

**BACKGROUND:**

The Route 5 HOV Lane and widening project will add a mixed flow lane and an HOV lane in each direction from the Route 91 interchange to the Los Angeles County line. Traffic on this route has become extreme and does not currently meet design standards. Increasing the capacity from six to eight lanes will assist in handling the existing transportation demands.

This project is currently programmed with \$10,460,000 in IIP funds for R/W capital in FY 1999-2000. The R/W expenditures to date total \$1,234,000, with \$9,226,000 remaining to be allocated. The IIP funds currently needed for R/W were not included in the "Allocation of Funds for Right-of-Way Program 2003-04 Fiscal Year" approved by the Commission in August 2003. In order to keep the project on schedule, OCTA is proposing to replace \$9,226,000 in IIP funds from FY 1999-2000 R/W with Orange County Measure M funds in FY 2003-04. The \$9,226,000 in IIP funds will be moved to FY 2004-05 Construction (CON).

**RESOLUTION:**

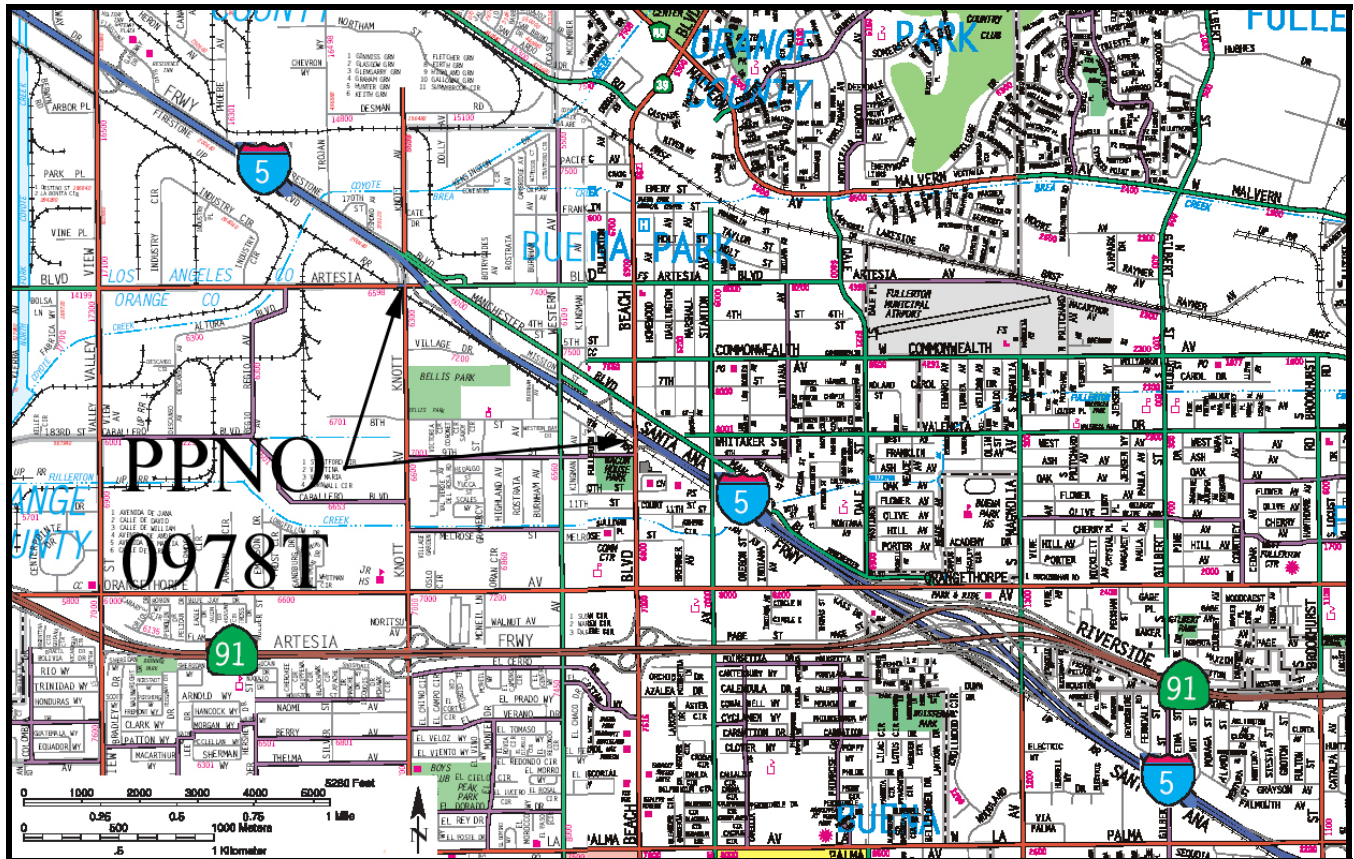
Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	0978T	101670	CO	2004-05	42.1	44.4	5					
Implementing Agency: (by component)	PA&ED	Caltrans			<input type="checkbox"/> AB 3090	PS&E	Caltrans	<input type="checkbox"/> AB 3090					
	R/W	Caltrans			<input type="checkbox"/> AB 3090	CON	Caltrans	<input type="checkbox"/> AB 3090					
RTPA/CTC:	Orange County Transportation Authority (OCTA)												
Project Title:	Route 5 HOV Lanes - Route 91/Los Angeles County Line												
Location	Buena Park - Route 91 to Los Angeles County Line												
Description:	Widen freeway, add HOV lane (each direction), modify ramps and reconstruct overcrossings												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - Regional Improvement Program (RIP) (Grandfathered)													
Existing	33,674	5,997			27,677			23,342	1,066	4,931		4,335	
Change	0	0			0			0	0	0		0	
Proposed	33,674	5,997			27,677			23,342	1,066	4,931		4,335	
STIP - Interregional Improvement Program (IIP)													
Existing	38,423	11,440			26,983			10,460	26,738			980	245
Change	0	(9,226)			9,226			(9,226)	9,226			0	0
Proposed	38,423	2,214			36,209			1,234	35,964			980	245
Locally Generated Funds (Measure M)													
Existing	132,669	3,630	8,869	15,430	104,740			16,040	88,520		8,869	3,020	16,220
Change	0	(3,630)	0	12,856	(9,226)			9,226	(9,226)		0	0	0
Proposed	132,669	0	8,869	28,286	95,514			25,266	79,294		8,869	3,020	16,220
Total													
Existing	204,766	21,067	8,869	15,430	159,400			26,500	138,600	1,066	13,800	4,000	20,800
Change	0	(12,856)	0	12,856	0			0	0	0	0	0	0
Proposed	204,766	8,211	8,869	28,286	159,400			26,500	138,600	1,066	13,800	4,000	20,800

**STIP AMENDMENT 02S-111**

Location Map



12-Orange

PPNO 0978T

Location: In Buena Park, from Route 5/Route 91 Interchange to Los Angeles County Line.

Description: Route 5 HOV Lane and Widening.

